

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - XII  
Organization Code (UACS) : 16 008 0300012  
Fund Cluster : 01 - Regular Agency Fund

|   |                             |
|---|-----------------------------|
|   | Current Year Appropriations |
|   | Supplemental Appropriations |
| X | Continuing Appropriations   |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars                                                                                                                                                                                              | UACS CODE        | Appropriations            |                                                              |                         | Allotments |             |                                                        |             |               |                      | Current Year Obligations    |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|--------------------------------------------------------------|-------------------------|------------|-------------|--------------------------------------------------------|-------------|---------------|----------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                                                                                                                                                                                          |                  | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments |             | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments  | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unused Funds              |                        | Unpaid Obligations (16-21)=(24+25) |                            |
|                                                                                                                                                                                                          |                  |                           |                                                              |                         | SARO       | Unobligated |                                                        |             |               |                      |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  | Unreleased Appropriations | Unobligated Allotments | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                                                                                                                                                                                        | 2                | 3                         | 4                                                            | 5=(3+4)                 | 6          | 7           | 8                                                      | 9           | 10            | 11=([6+7+(-)8]-9+10) | 12                          | 13                         | 14                              | 15                             | 16=(12+13+14+15) | 17                          | 18                         | 19                              | 20                             | 21=(17+18+19+20) | 22=(5-11)                 | 23=(11-16)             | 24                                 | 25                         |
| Unobligated Allotment                                                                                                                                                                                    |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 569,260.08  | 0.00                                                   | 0.00        | 0.00          | 569,260.08           | 147,323.33                  | 0.00                       | 0.00                            | 0.00                           | 147,323.33       | 146,843.33                  | 0.00                       | 0.00                            | 0.00                           | 146,843.33       | 0.00                      | 421,936.75             | 0.00                               | 480.00                     |
| I. Agency Specific Budget                                                                                                                                                                                |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 569,260.08  | 0.00                                                   | 0.00        | 0.00          | 569,260.08           | 147,323.33                  | 0.00                       | 0.00                            | 0.00                           | 147,323.33       | 146,843.33                  | 0.00                       | 0.00                            | 0.00                           | 146,843.33       | 0.00                      | 421,936.75             | 0.00                               | 480.00                     |
| General Administration and Support                                                                                                                                                                       | 1000000000000000 | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 336,090.64  | 0.00                                                   | 0.00        | 0.00          | 336,090.64           | 97,451.33                   | 0.00                       | 0.00                            | 0.00                           | 97,451.33        | 97,451.33                   | 0.00                       | 0.00                            | 0.00                           | 97,451.33        | 0.00                      | 238,639.31             | 0.00                               | 0.00                       |
| General Management and Supervision                                                                                                                                                                       | 100000100001000  | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 336,090.64  | 0.00                                                   | 0.00        | 0.00          | 336,090.64           | 97,451.33                   | 0.00                       | 0.00                            | 0.00                           | 97,451.33        | 97,451.33                   | 0.00                       | 0.00                            | 0.00                           | 97,451.33        | 0.00                      | 238,639.31             | 0.00                               | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 336,090.64  | 0.00                                                   | 0.00        | 0.00          | 336,090.64           | 97,451.33                   | 0.00                       | 0.00                            | 0.00                           | 97,451.33        | 97,451.33                   | 0.00                       | 0.00                            | 0.00                           | 97,451.33        | 0.00                      | 238,639.31             | 0.00                               | 0.00                       |
| Sub-Total, General Administration and Support                                                                                                                                                            |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 336,090.64  | 0.00                                                   | 0.00        | 0.00          | 336,090.64           | 97,451.33                   | 0.00                       | 0.00                            | 0.00                           | 97,451.33        | 97,451.33                   | 0.00                       | 0.00                            | 0.00                           | 97,451.33        | 0.00                      | 238,639.31             | 0.00                               | 0.00                       |
| PS                                                                                                                                                                                                       |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 0.00        | 0.00                                                   | 0.00        | 0.00          | 0.00                 | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 336,090.64  | 0.00                                                   | 0.00        | 0.00          | 336,090.64           | 97,451.33                   | 0.00                       | 0.00                            | 0.00                           | 97,451.33        | 97,451.33                   | 0.00                       | 0.00                            | 0.00                           | 97,451.33        | 0.00                      | 238,639.31             | 0.00                               | 0.00                       |
| FinEx (if Applicable)                                                                                                                                                                                    |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 0.00        | 0.00                                                   | 0.00        | 0.00          | 0.00                 | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                                                                                                                                       |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 0.00        | 0.00                                                   | 0.00        | 0.00          | 0.00                 | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Operations                                                                                                                                                                                               | 3000000000000000 | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 233,169.44  | 0.00                                                   | 0.00        | 0.00          | 233,169.44           | 49,872.00                   | 0.00                       | 0.00                            | 0.00                           | 49,872.00        | 49,392.00                   | 0.00                       | 0.00                            | 0.00                           | 49,392.00        | 0.00                      | 183,297.44             | 0.00                               | 480.00                     |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                 |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 233,169.44  | 0.00                                                   | 0.00        | 0.00          | 233,169.44           | 49,872.00                   | 0.00                       | 0.00                            | 0.00                           | 49,872.00        | 49,392.00                   | 0.00                       | 0.00                            | 0.00                           | 49,392.00        | 0.00                      | 183,297.44             | 0.00                               | 480.00                     |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 122,536.89  | 0.00                                                   | 0.00        | 0.00          | 122,536.89           | 480.00                      | 0.00                       | 0.00                            | 0.00                           | 480.00           | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 122,056.89             | 0.00                               | 480.00                     |
| Processing of applications for licensure examinations                                                                                                                                                    | 310100100001000  | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 118,631.01  | 0.00                                                   | 0.00        | 0.00          | 118,631.01           | 480.00                      | 0.00                       | 0.00                            | 0.00                           | 480.00           | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 118,151.01             | 0.00                               | 480.00                     |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 118,631.01  | 0.00                                                   | 0.00        | 0.00          | 118,631.01           | 480.00                      | 0.00                       | 0.00                            | 0.00                           | 480.00           | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 118,151.01             | 0.00                               | 480.00                     |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                              | 310100100002000  | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 3,905.88    | 0.00                                                   | 0.00        | 0.00          | 3,905.88             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 3,905.88               | 0.00                               | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 3,905.88    | 0.00                                                   | 0.00        | 0.00          | 3,905.88             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 3,905.88               | 0.00                               | 0.00                       |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 103,632.55  | 0.00                                                   | 0.00        | 0.00          | 103,632.55           | 49,392.00                   | 0.00                       | 0.00                            | 0.00                           | 49,392.00        | 49,392.00                   | 0.00                       | 0.00                            | 0.00                           | 49,392.00        | 0.00                      | 54,240.55              | 0.00                               | 0.00                       |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000  | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 47,965.00   | 0.00                                                   | 0.00        | 0.00          | 47,965.00            | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 47,965.00              | 0.00                               | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 47,965.00   | 0.00                                                   | 0.00        | 0.00          | 47,965.00            | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 47,965.00              | 0.00                               | 0.00                       |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 55,667.55   | 0.00                                                   | 0.00        | 0.00          | 55,667.55            | 49,392.00                   | 0.00                       | 0.00                            | 0.00                           | 49,392.00        | 49,392.00                   | 0.00                       | 0.00                            | 0.00                           | 49,392.00        | 0.00                      | 6,275.55               | 0.00                               | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 55,667.55   | 0.00                                                   | 0.00        | 0.00          | 55,667.55            | 49,392.00                   | 0.00                       | 0.00                            | 0.00                           | 49,392.00        | 49,392.00                   | 0.00                       | 0.00                            | 0.00                           | 49,392.00        | 0.00                      | 6,275.55               | 0.00                               | 0.00                       |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                                                                                                                 |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 7,000.00    | 0.00                                                   | 0.00        | 0.00          | 7,000.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 7,000.00               | 0.00                               | 0.00                       |
| Computerization of licensure examination processes and regulation services                                                                                                                               | 310300100001000  | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 7,000.00    | 0.00                                                   | 0.00        | 0.00          | 7,000.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 7,000.00               | 0.00                               | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 7,000.00    | 0.00                                                   | 0.00        | 0.00          | 7,000.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 7,000.00               | 0.00                               | 0.00                       |

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - XII  
Organization Code (UACS) : 16 008 0300012  
Fund Cluster : 01 - Regular Agency Fund

|   |                             |
|---|-----------------------------|
|   | Current Year Appropriations |
|   | Supplemental Appropriations |
| X | Continuing Appropriations   |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars                              | UACS CODE | Appropriations            |                                                              |                         | Allotments |             |                                                        |             |               |                      | Current Year Obligations    |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |
|------------------------------------------|-----------|---------------------------|--------------------------------------------------------------|-------------------------|------------|-------------|--------------------------------------------------------|-------------|---------------|----------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                          |           | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments |             | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments  | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unused Funds              |                        | Unpaid Obligations (16-21)=(24+25) |                            |
|                                          |           |                           |                                                              |                         | SARO       | Unobligated |                                                        |             |               |                      |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  | Unreleased Appropriations | Unobligated Allotments | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                        | 2         | 3                         | 4                                                            | 5=(3+4)                 | 6          | 7           | 8                                                      | 9           | 10            | 11=[(6+7+(-)8)-9+10] | 12                          | 13                         | 14                              | 15                             | 16=(12+13+14+15) | 17                          | 18                         | 19                              | 20                             | 21=(17+18+19+20) | 22=(5-11)                 | 23=(11-16)             | 24                                 | 25                         |
| Sub-Total, Operations                    |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 233,169.44  | 0.00                                                   | 0.00        | 0.00          | 233,169.44           | 49,872.00                   | 0.00                       | 0.00                            | 0.00                           | 49,872.00        | 49,392.00                   | 0.00                       | 0.00                            | 0.00                           | 49,392.00        | 0.00                      | 183,297.44             | 0.00                               | 480.00                     |
| PS                                       |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 0.00        | 0.00                                                   | 0.00        | 0.00          | 0.00                 | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| MOOE                                     |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 233,169.44  | 0.00                                                   | 0.00        | 0.00          | 233,169.44           | 49,872.00                   | 0.00                       | 0.00                            | 0.00                           | 49,872.00        | 49,392.00                   | 0.00                       | 0.00                            | 0.00                           | 49,392.00        | 0.00                      | 183,297.44             | 0.00                               | 480.00                     |
| FinEx (if Applicable)                    |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 0.00        | 0.00                                                   | 0.00        | 0.00          | 0.00                 | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                       |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 0.00        | 0.00                                                   | 0.00        | 0.00          | 0.00                 | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Sub-Total, I. Agency Specific Budget     |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 569,260.08  | 0.00                                                   | 0.00        | 0.00          | 569,260.08           | 147,323.33                  | 0.00                       | 0.00                            | 0.00                           | 147,323.33       | 146,843.33                  | 0.00                       | 0.00                            | 0.00                           | 146,843.33       | 0.00                      | 421,936.75             | 0.00                               | 480.00                     |
| PS                                       |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 0.00        | 0.00                                                   | 0.00        | 0.00          | 0.00                 | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| MOOE                                     |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 569,260.08  | 0.00                                                   | 0.00        | 0.00          | 569,260.08           | 147,323.33                  | 0.00                       | 0.00                            | 0.00                           | 147,323.33       | 146,843.33                  | 0.00                       | 0.00                            | 0.00                           | 146,843.33       | 0.00                      | 421,936.75             | 0.00                               | 480.00                     |
| FinEx (if Applicable)                    |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 0.00        | 0.00                                                   | 0.00        | 0.00          | 0.00                 | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                       |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 0.00        | 0.00                                                   | 0.00        | 0.00          | 0.00                 | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| GRAND TOTAL                              |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 569,260.08  | 0.00                                                   | 0.00        | 0.00          | 569,260.08           | 147,323.33                  | 0.00                       | 0.00                            | 0.00                           | 147,323.33       | 146,843.33                  | 0.00                       | 0.00                            | 0.00                           | 146,843.33       | 0.00                      | 421,936.75             | 0.00                               | 480.00                     |
| PS                                       |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 0.00        | 0.00                                                   | 0.00        | 0.00          | 0.00                 | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| MOOE                                     |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 569,260.08  | 0.00                                                   | 0.00        | 0.00          | 569,260.08           | 147,323.33                  | 0.00                       | 0.00                            | 0.00                           | 147,323.33       | 146,843.33                  | 0.00                       | 0.00                            | 0.00                           | 146,843.33       | 0.00                      | 421,936.75             | 0.00                               | 480.00                     |
| FinEx (if Applicable)                    |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 0.00        | 0.00                                                   | 0.00        | 0.00          | 0.00                 | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                       |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 0.00        | 0.00                                                   | 0.00        | 0.00          | 0.00                 | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Recapitulation by OO:                    |           |                           |                                                              |                         |            |             |                                                        |             |               |                      |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        |                                    |                            |
| Unobligated Allotment                    |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 233,169.44  | 0.00                                                   | 0.00        | 0.00          | 233,169.44           | 49,872.00                   | 0.00                       | 0.00                            | 0.00                           | 49,872.00        | 49,392.00                   | 0.00                       | 0.00                            | 0.00                           | 49,392.00        | 0.00                      | 183,297.44             | 0.00                               | 480.00                     |
| PROFESSIONAL LICENSURE PROGRAM           |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 122,536.89  | 0.00                                                   | 0.00        | 0.00          | 122,536.89           | 480.00                      | 0.00                       | 0.00                            | 0.00                           | 480.00           | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 122,056.89             | 0.00                               | 480.00                     |
| PROFESSIONAL REGULATION PROGRAM          |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 103,632.55  | 0.00                                                   | 0.00        | 0.00          | 103,632.55           | 49,392.00                   | 0.00                       | 0.00                            | 0.00                           | 49,392.00        | 49,392.00                   | 0.00                       | 0.00                            | 0.00                           | 49,392.00        | 0.00                      | 54,240.55              | 0.00                               | 0.00                       |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00       | 7,000.00    | 0.00                                                   | 0.00        | 0.00          | 7,000.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 7,000.00               | 0.00                               | 0.00                       |

Certified Correct:  
  
EDELLE LYNNE C. SANTILLANA  
Budget Officer  
Date: May 9, 2025 03:24 PM

Certified Correct:  
  
MARC DANVILLE V. ESCOTO  
Regional Accountant  
Date: May 9, 2025 03:24 PM

Recommending Approval By:  
  
LOURDES CELESTE H. SERRANO  
Chief Administrative Officer  
Date: May 9, 2025 03:25 PM

Approved By:  
  
ROTELO B. CABUGSA  
Regional Director  
Date: May 9, 2025 03:28 PM